

November & December 2013

Trinity U.C.C. Coplay, 610-262-8933 E-mail address: trinityucccoplay@hotmail.com

Web site: www.trinityucccoplay.org

GREETERS

Nov 3rd Jim & Janet Ebert
Nov 10th Josie Sabella & Barb Miller
Nov 17th Marv & Chris Mann
Nov 24th Dave & Denise Buskaritz
Dec 1st Jim & Janet Ebert
Dec 8th Josie Sabella & Barb Miller
Dec 15th Marv & Chris Mann
Dec 22nd Jenn Fendrick & Family
Dec 24th 5pm Jenn Fendrick & Family
Dec 24th 7pm Jim & Janet Ebert
Dec 29th Jim & Janet Ebert

LAY READERS

Norbert Bennett
Ellen Binder
Janet Ebert
Pat Kern
Janice Geider
Ellen Binder
Norbert Bennett
Pat Kern
Dawn Hummel
Janet Ebert
Roni Caciolo

ACOLYTE

Dale Donovan
Josie Sabella
Jim Ebert
Janet Ebert
Dale Donovan
Josie Sabella
Jim Ebert
Janet Ebert
Josie Sabella
Jim Ebert
Jim Ebert

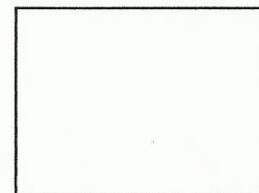
ALTAR November – Josie Sabella / December – Ann Snyder

USHERS

Nov 3rd Pat Kern, Jim Ebert, Grace Balliet, Roni Caciolo (ELDERS: Jim Ebert, Dale Donovan)
Nov 10th Dawn Hummel, Josie Sabella, Ruth Thomson, Janice Geider
Nov 17th Marv Mann, Chris Mann, Pat Kern, Jim Ebert
Nov 24th Jason Griffith, Lisa Griffith, Dave Buskaritz, Denise Buskaritz
Dec 1st Janet Ebert, Jim Ebert, Grace Balliet, Roni Caciolo (ELDERS: Janice Geider, Ruth Thomson)
Dec 8th Dawn Hummel, Josie Sabella, Ruth Thomson, Janice Geider
Dec 15th Marv Mann, Chris Mann, Pat Kern, Jim Ebert
Dec 22nd Jason Griffith, Lisa Griffith, Dave Buskaritz, Denise Buskaritz
Dec 24th 5pm Marv Mann, Chris Mann, Ruth Thomson, Janice Geider (ELDERS: Janice Geider, Ruth Thomson)
Dec 24th 7pm Jim Ebert, Pat Kern, Barb Miller, Dave Buskaritz
Dec 29th Janet Ebert, Jim Ebert, Dave Buskaritz, Denise Buskaritz

HEAD USHER November – Jim Ebert / December – Jim Ebert

**Trinity United Church of Christ
17 North Third Street
Coplay, Pennsylvania 18037-1524**



RETURN SERVICE REQUESTED
Postmaster – Please Deliver by November 1, 2013

CHURCH OFFICERS AND STAFF

Pastor Steven C. Hummel, Installed Pastor
Miss Keturah Hinkle, Organist
Mr. Dale Donovan, Choir Director
Mrs. Grace Balliet & Mrs. Patricia M. Kern, Secretaries of the Church
Mrs. Janet Ebert, President of the Consistory
Mr. Jim Ebert, Secretary of the Consistory
Mr. Frank Recker, Custodian
Mrs. LuAnn Donovan, Financial Secretary
Mrs. Patricia M. Kern, Church Treasurer

Members of the Consistory

Grace Balliet
Ellen Binder
Denise Buskaritz (Associate Member)
Roni Caciolo
Janet Ebert
Jim Ebert
Jason Griffith
Patricia M. Kern
Josie Sabella

PURPOSE

The avowed purpose of this Congregation shall be to Worship God, Preach the Gospel of Jesus Christ, and Celebrate the Sacraments. To Realize Christian Fellowship and Unity within this Church Universal. To Promote the Christian Life; to Render Loving Service toward mankind both at home and abroad; To Strive for Righteousness, Justice and Peace; and To Advance the Kingdom of God by all available means both at home and throughout the world.

November / December 2013

PASTOR'S TWO CENTS:

As the holidays fast approach, we look to the beginning of a new church year, the start of Sunday school, new alternative services, Advent and the Christmas season. It is a wonderful time in which we reconnect with our church family, look forward to the Holiday season and take a few moments to really reflect on our lives and our relationship with God.

But more importantly, it is another opportunity for us to seek out the transformational grace of God in our everyday life. Fundraising, mission projects, and the varied tasks of the Christmas season only makes our time at church more like a job rather than a place of inspiration and transformation. Trinity's leadership has committed to making our worship services available during a variety of times, as well as, experiential in that the presence of God is palpable and real to those present.

In order to give our members the best opportunity to experience transformational grace we provide worship services on the first Saturday of every month with a communion service at 6:00pm, every Sunday at 9:30am is divine worship with the first Sunday of the month a communion service and the 2nd, 3rd and 4th Thursday of the month is a topical based community gathering at 7:00pm. Children's Sunday school and an Adult Coffee & Fellowship Hour begin at 11:00am each Sunday with Ministry Team meetings on the last Sunday of the month.

These opportunities provide the time and instruction for spiritual growth, spiritual maturity and transformational grace. A church without growth, maturity and grace soon finds itself closing its' doors for good. We have opportunities to propel Trinity well into the next decade but without a clear sense of spiritual direction we will continue to flounder and be tossed about like a ship during a storm. We need vision and growth and I am challenging ALL MEMBERS to take advantage of the opportunity in front of them; so that you can see your life and the life of the church changing for the better.

I hope to see you in church at one of our many services, at Coffee Hour or at a team meeting before it's too late.

Pastor Steve

NOVEMBER WORSHIP SERVICES 2013

SATURDAY, NOVEMBER 2, 2013 6:00 P.M.

Celebrating Holy Communion Service

SUNDAY, NOVEMBER 3, 2013 9:30 A.M.

Celebrating Holy Communion Service

Operation Christmas Child Shoeboxes Due

Sunday School & Confirmation Classes 11am

(Twenty-Fourth Sunday After Pentecost)

THURSDAY, NOVEMBER 7, 2013 7:00 P.M.

The Jesus Creed, Seven Lessons of Loving God and Loving Others

SUNDAY, NOVEMBER 10, 2013 9:30 A.M.

Celebrating Divine Worship / Congregational Meeting

Sunday School & Confirmation Classes 11am

(Twenty-Fifth Sunday After Pentecost)

THURSDAY, NOVEMBER 14, 2013 7:00 P.M.

The Jesus Creed, Seven Lessons of Loving God and Loving Others

SUNDAY, NOVEMBER 17, 2013 10:30 A.M.

Celebrating Divine Worship

Sunday School & Confirmation Classes 11am

(Twenty-Sixth Sunday After Pentecost)

THURSDAY, NOVEMBER 21, 2013 7:00 P.M.

The Jesus Creed, Seven Lessons of Loving God and Loving Others

SUNDAY, NOVEMBER 24, 2013 9:30 A.M.

Celebrating Divine Worship

Team Meetings 11am

Sunday School & Confirmation Classes 11am

(Reign Of Christ)

THURSDAY, NOVEMBER 28, 2013

NO SERVICE – Thanksgiving

DECEMBER WORSHIP SERVICES 2013

SUNDAY, DECEMBER 1, 2013 9:30 A.M.

Celebrating Holy Communion Service
Poinsettia Order Deadline
Sunday School & Confirmation Classes 11am
(First Sunday In Advent)

SATURDAY, DECEMBER 7, 2013 6:00 P.M.

Celebrating Holy Communion Service

SUNDAY, DECEMBER 8, 2013 9:30 A.M.

Celebrating Divine Worship
Sunday School & Confirmation Classes 11am
(Second Sunday In Advent)

THURSDAY, DECEMBER 12, 2013 7:00 P.M.

The Jesus Creed, Seven Lessons of Loving God and Loving Others

SUNDAY, DECEMBER 15, 2013 9:30 A.M.

Celebrating Divine Worship
Cookie Exchange 2pm
Sunday School & Confirmation Classes 11am
(Third Sunday In Advent)

THURSDAY, DECEMBER 19, 2013 7:00 P.M.

The Jesus Creed, Seven Lessons of Loving God and Loving Others

SUNDAY, DECEMBER 22, 2013 9:30 A.M.

Celebrating Divine Worship
Sunday School & Confirmation Classes 11am
(Fourth Sunday In Advent)

TUESDAY, DECEMBER 24, 2012 5:00 & 7:00 P.M.

Christmas Eve Services

THURSDAY, DECEMBER 26, 2013 7:00 P.M.

The Jesus Creed, Seven Lessons of Loving God and Loving Others

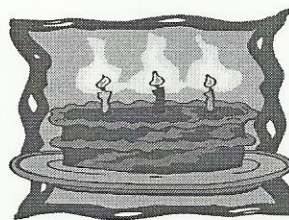
SUNDAY, DECEMBER 29, 2013 9:30 A.M.

Celebrating Divine Worship
Sunday School & Confirmation Classes 11am
Team Meetings 11am
(First Sunday After Christmas)

SATURDAY, JANUARY 4, 2014 6:00 P.M.

Celebrating Holy Communion Service

Trinity's Celebrations



November Birthdays:

4th James Ebert
 14th Kelly Brinker
 19th Denise Reeser
 20th Adam Nemeth
 21st Ross Thomson
 21st Keith Reimer
 25th Dorothy Stephen
 26th Eric Thomson
 27th Randy Reitenauer

December Birthdays:

1st Carol Schleder
 1st Kevin Roth
 9th Andrea Thomson
 11th Esther Grammes
 17th LuAnn Donovan
 24th Richard Salter
 25th Lisa Griffith

November Anniversaries:

11th Michael & Gail Conahan
 16th George & Lisa Hoffman
 17th Kevin & Jennifer Roth
 21st Lee & Carole Zettlemoyer

December Anniversaries:

8th Earl & Pat Wetzel
 12th William & Beth Ann Adams
 27th Greg & Bonnie Schlabig
 27th Charles & Earlene Pitts

The Flower and Bulletin Sponsors for the months of November & December are:

Flowers

Nov 3 No Sponsor
 Nov 10 No Sponsor
 Nov 17 No Sponsor
 Nov 24 Donovan Family
 Dec 1 Buskaritz Family
 Dec 8 No Sponsor
 Dec 15 Grace Balliet
 Dec 22 Kern / Nolan Family
 Dec 29 No Sponsor



Bulletins

Girl Scouts
 No Sponsor
 Girl Scouts
 Same As Flowers
 Girl Scouts
 No Sponsor
 No Sponsor
 Same As Flowers
 No Sponsor



***Please Note** – If you choose a Sunday to sponsor either item that is not currently sponsored once this newsletter has arrived, please contact the church office to be sure of correct sponsor designation.

The 2013 Charts for the Sunday Presentation of Altar Flowers and Worship Bulletins are posted in the Narthex. Altar Flowers are \$35.00 (real) or \$25.00 (donation) a set: Worship Bulletins are \$5.00 per Sunday.

FLOWER & BULLETIN SPONSORS

As we move into the new church year, thoughts have turned to Altar Flower sponsorship. In the narthex, by the entrance door, are posted a large "Flower Chart" and a large "Bulletin Chart". You are invited to sponsor flowers or bulletins in celebration of life events, or to memorialize loved ones. Cut flower bouquets provided by Garden of Eden Florists can be purchased at a cost of \$35, the sponsor receives the bouquets after the worship service. In lieu of cut flowers, artificial flowers can be placed on the altar at a donation of \$25 to Trinity UCC. Bulletin sponsorship is a \$5 donation/date. Simply write your name, sponsorship reason, and "F" for flowers or "D" for donation next to the date of your choice, on the large "Flower Chart". The procedure is the same for the "Bulletin Chart". Your donation will be announced on the projection screens scrolling announcements before and after church. On the chosen Sunday drop a separate envelope in the offering plate with the appropriate sponsorship amount and your name.

2013 Financial Report: Current Income needed each week according to the 2013 budget is approximately \$1,355.12. To date, we should have received approximately \$55,559.92 according to the budget. On 10/13/13 we received \$1,027.50. To date, our total income is \$41,899.00. We have a current budget deficit of -\$13,660.92. This report is updated and listed in the weekly bulletin to keep our members aware of our financial standing. Please refer to a separate page included in this newsletter for detailed information on Trinity's financial standing.

NEWSLETTER DEADLINES FOR 2013 / 2014

If you have any items that you would like Trinity to include in any upcoming newsletters here is a list of the deadlines and how you can submit them:

You may deliver your items one of three ways:
(ALL ITEMS ARE DUE BY 5:30 P.M.)

1. drop off at church office by deadline date and time
2. give to Pat Kern the Sunday before deadline date
3. e-mail to trinityuccoplay@hotmail.com

ANNUAL REPORTS FROM ALL COMMITTEES DUE – TUESDAY DECEMBER 3RD
JANUARY & FEBRUARY 2014 NEWSLETTER – TUESDAY DECEMBER 10TH (*1 wk early*)

MISSION OF THE MONTH
(M.O.M)

November UCC Institutions

Bethany Children's Home

Phoebe Ministries

Lancaster Theological Seminary

- 2011 Donations \$161 / 2012 Donations \$178

December The Christmas Fund

Enabled the Pension Boards' Ministerial Assistance program to provide supplemental pension checks, health insurance and emergency grants to retired clergy on fixed incomes.

- 2011 Donations \$173 / 2012 Donations \$242

FUNDRAISING PROCEDURE CHANGE

In 2014, all fund-raising ideas will be brought to the Stewardship Team for approval before the activity can begin. Orange Fund-raising Approval forms can be found in the file organizer on the table in the narthex. The chairperson of the fund-raiser will be responsible for all facets of the activity.

THANKS TO EVERYONE that lent a hand with the Coplay Community Days event!

Trinity earned a profit of \$2,067.35 and we couldn't have done it without you. In addition, we gave \$672.46 back to the community. All participating organizations submit 25% of their earnings back to the event and collectively borough improvements are made for all to enjoy. Some improvements made with the 2012 funds include pavilion upgrades such as a new speaker system, a freshly painted ceiling, new walkway lighting, rest room signs, a new band stage and finally finishing the fence that was started many years ago at the Coplay Sports field.

Trinity's community involvement gives us a wonderful presence in the borough and we should all be proud of what we've earned. Thanks again and we hope to see you next August! Chris Mann & Crew

FREE TO A GOOD HOME!

Available: Dell 946 printer/copier/scanner/FAX machine--works with at least Windows XP and older. If interested, contact John Bottone at church on Sunday.

OPERATION CHRISTMAS CHILD

October is the time to fill shoe boxes to be sent to children around the world through the Good Samaritan organization. Trinity members have been doing this for the past 5 years. We have purchased boxes that can be picked up at church so no more searching for shoe boxes.

Instructions are easy to follow. Assemble the box and then select either a boy or girl and the age of child. Fill the box with items relative to the child. There is a list of suggestions in the brochure. **A \$7.00 shipping fee is requested but this year, through fundraisers, Trinity will pay the shipping for the first 100 boxes.** Cut out and paste the label on the box indicating boy or girl and age. Wrap a sturdy rubber band around the filled box and bring back to church. Packages must be brought in by **Sunday, November 3.**

Last year we had a grand total of 53 shoeboxes. Can we strive to beat that record? Let's have a minimum of 60 shoeboxes delivered this Christmas. Thanks to all who support this worthy cause.

Janet & Jim Ebert

CHRISTMAS COOKIE EXCHANGE

Christmas isn't Christmas without home baked cookies. We have a way for you to bake a little and reap a lot.....of cookies. **On Sunday, December 15,** at 2:00 p.m. we will sponsor a cookie exchange in fellowship hall. We ask each individual to bake 72 cookies of the same kind (don't panic, that is only 6 dozen cookies or 2 batches) and bring to fellowship hall on Sunday. One dozen cookies will be placed with others brought in for proper tasting. The other 5 dozen will be split evenly between everyone there. You bring one kind and leave with a variety. Drinks will be provided and fellowship will come automatically.

We ask for pre-registration for the exchange indicating what type cookie you will supply so we don't end up with dozens of chocolate chip only. If you care you can offer copies of your recipe to the others in attendance. This type of exchange works best with at least 10 participants. Please contact me with your information before December 8. Thanks.

Carol Schleder 610-262-7322

CRAFT & VENDOR SHOW

The Trinity Craft & Vendor Show, held October 12 at the American Club of Coplay Pavilion was a WONDERFUL success!! I would like to take this opportunity to send a Big Thank You to:
Carol, for organizing the Chinese Auction;
Grace, for organizing the awesome Bake Sale;
Luann, for whipping up her magic in the kitchen;
The American Club of Coplay for use of their Pavilion;
All the Crafters and Vendors who set up with short notice;
EVERYONE who supported this event!!

Whether you baked, donated an item to the auction, or stopped out and enjoyed the days festivities, we couldn't have done it without ALL of You!

Through our combined efforts, we raised just over \$600 which will be added to the previous Bake Sale's profit. After careful consideration, we have decided the best use of these funds will be to sponsor the shipping cost of the first 100 Shoeboxes received for Operation Christmas Child. What an AMAZING testimony it would be to have Trinity send 100 packages filled with Love and Hope to children who would otherwise not receive such a blessing on Christmas.

SPECIAL THANK YOU MESSAGES

Gail Conahan thanks our Trinity Family for their cards and kind thoughts to her on the recent passing of her mother.

The Pete Stoeckel family thanks our Trinity family for the many prayers, love, and thoughtfulness extended to them on the recent loss of Pete's father.

Dear Trinity Family,

I cannot believe how quickly the last three years have gone! I have nearly completed the first portion of the Lay Ministry (LM21C) program offered by the PNEC. I will now embark on the next phase of this amazing journey. In October I was formally accepted as a Member in Discernment seeking Licensed Ministry.

To those who have anonymously sponsored my attendance to these programs, I thank you. To those who have offered support and encouragement, I thank you. To those who have and will continue to silently pray on my behalf, I thank you. I am forever grateful for each one of you.

I look forward to the opportunity to learn, grow and serve over the next two years as my education continues. I thank God for your love, your support, and the amazing ways you show you care.
God Bless! Roni

TRINITY UCC'S MINISTRY TEAM DESCRIPTIONS

The Ministry Team structure replaces the old committee system. The teams promote a sense of empowerment for the operation of the church and the concept of the priesthood of every believer. The teams make recommendations to the Consistory and the Consistory either approves, denies or requests additional information, research or time before making a final decision. The work of the church should be accomplished at the Team level with Consistory simply providing oversight. The following is a brief description of the areas of responsibility for the Ministry Teams:

Stewardship Ministry Team:

This team deals with all aspects of what it takes to operationally run the church. From fundraising to property maintenance, personnel to budget and finance this team takes seriously God's call to lead with compassion, wisdom and discipleship. This team replaced the Finance and Budget, Property, Stewardship, Gifts and Memorials, fundraising and Constitution and Bylaws committees.

Hospitality Ministry Team:

This team handles all outreach within and outside of the church. The responsibility of this team is to cultivate and nurture the relationships that the church has established in the past as well as establish new relationships for future needs of the community and the church. This team replaced the former Kitchen crew, visitation team and decorations committees while maintaining contact with the Girl Scouts, all ecumenical outreach, the Food Bank, Community Days, and the God is Still Speaking initiative through the national church.

Worship Ministry Team:

This team handles all aspects of worship. Their responsibility include the Altar, Communion, acolytes, greeters and ushers, Lay readers and lay pastors, supply pastors, organist/pianist, choir and nursery. They also deal with the times of service, special services including alternative services, liturgy, sound, recording, and projection systems and sanctuary layout.

Christian Education Ministry Team:

This team implements all Sunday School, Confirmation, and Youth Group curriculums and provides the necessary resources to conduct all aspects of the classes and activities. Cultivation of Community seminars and workshops, Bible studies, discipleship classes, ONA education, communion education and new member education are some of the areas of responsibility. This team for all intent and purpose handles all aspects of the educational needs of our congregation and community outreach.

Did You Know.....?

1. Jamytta Bell, guest preacher in August, is offering to use her extensive knowledge of veterans' benefits to assist our members as needed!
2. The Northampton Area Food Bank and the Food Bank of New Jersey received hours of volunteer service by our members in the month of August!
3. A Bake Sale after church on September 1 not only netted \$115 to assist with filling Christmas Child shoeboxes, but unsold items were donated in hospitality to residents of Coplay House and Columbia House!
4. 51 members and friends of Trinity enjoyed an early evening of fun, food, and fellowship at the Iron Pigs game on September 1, before the heavens opened with a lightening show and rain! Plans are already being made of next summer's game!
5. Friends and families of Trinity UCC had a good time at our Annual Picnic and Blessing of the Pets on September 15 at the Coplay Pavilion. Lots of love and good food were the order of the day!
6. Another opportunity for community hospitality occurred when Trinity was able to lend tables to the Coplay Fire Company for use in its Yard Sale September 21!

Northampton Area Food Bank

1601 Canal Street, Northampton, PA 18067 - 610-262-8030

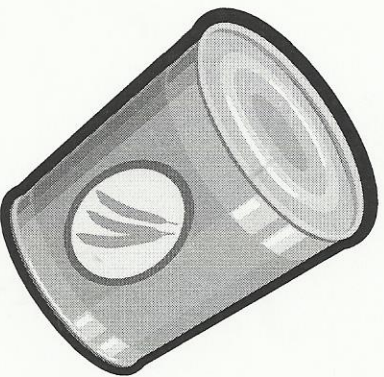
URGENT NEED!

The Food Bank supply is depleted!

www.northamptonareafoodbank.org

donate@northamptonareafoodbank.org

We need the following for distribution immediately!



- Canned Soup
- Canned Potatoes
- Peanut Butter and Jelly
- Spaghetti and Sauce
- Mixed Vegetables
- Baked Beans
- Canned Meats
- Beef Stew
- 100% JUICES
- Coffee

TRINITY UNITED CHURCH OF CHRIST
COPLAY, PA

"CHRISTMAS POINSETTIAS 2013"

IT IS TIME TO RESERVE YOUR CHRISTMAS POINSETTIAS
FOR 2013.

COST TO SPONSOR A 6-1/2" RED BRANCHED PLANT (5
TO 7 FLOWERS) WILL BE \$8.00 PER PLANT.

ALL ORDERS MUST BE RECEIVED BY NO LATER THAN
SUNDAY, 01 DECEMBER 2013. PLEASE GIVE ALL
ORDERS TO JIM EBERT. ANY QUESTIONS, PLEASE CALL
JIM AT (610) 264-5056. CASH OR CHECK PAYMENT
ACCEPTED. MAKE CHECKS PAYABLE TO "TRINITY
U.C.C."

PRESENTED BY _____

IN HONOR OF _____

IN MEMORY OF _____

CHECK HERE FOR "DONATION ONLY" IN LIEU OF
POINSETTIA PLANT

TRINITY UNITED CHURCH OF CHRIST
COPLAY, PA

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TRINITY UNITED CHURCH OF CHRIST
COPLAY, PA
Budget Proposal for 2014

UTILITIES	Adopted 2013 Budget	Proposed 2014 Budget	Variance + / --
Electric- Church	\$2,500.00	\$2,500.00	
Electric - Parish House	\$0.00	\$0.00	
Gas - Church	\$4,650.00	\$3,000.00	-\$1,650.00
Gas - Parish House	\$0.00	\$0.00	
Water - Church	\$150.00	\$150.00	
Water - Parish House	\$0.00	\$0.00	
Sewage - Church	\$200.00	\$200.00	
Sewage - Parish House	\$0.00	\$0.00	
Telephone	\$725.00	\$750.00	\$25.00
Garbage	\$300.00	\$300.00	
CHURCH EXPENSES			
Property Insurance (Including Bond Insurance)	\$2,500.00	\$3,100.00	\$600.00
Worker's Compensation	\$450.00	\$550.00	\$100.00
Church School Supply	\$500.00	\$500.00	
Church Supplies (Includes Janitorial Supplies & Offering Envelopes)	\$1,250.00	\$1,250.00	
Office Supply	\$2,000.00	\$2,000.00	
Music Supply	\$250.00	\$250.00	
Postage	\$400.00	\$400.00	
Conference Delegate Expenses	\$250.00	\$250.00	
Property Maintenance & Repair	\$2,500.00	\$2,500.00	
BENEVOLENCE**			
Our Church's Wider Mission	\$0.00	\$0.00	
Bethany Home	\$0.00	\$0.00	
Phoebe Home	\$0.00	\$0.00	
SALARIES			
Pastor's (52 Weeks @ \$471.42 per week)	\$24,514.00	\$24,514.00	
Supply Pastor (4 weeks @ \$125.00 per week)	\$500.00	\$500.00	
Organist	\$6,200.00	\$6,200.00	
Supply Organist (2 weeks vacation / 1 week sick @ \$100.00 per week)	\$0.00	\$0.00	
Sexton	\$5,200.00	\$5,200.00	
Sexton (2 weeks vacation @ \$50.00 per week)	\$0.00	\$0.00	
Secretary	\$6,427.20	\$6,427.20	
Secretary (2 weeks vacation @ \$15.00 a day or \$50.00 for 3 days)	\$0.00	\$0.00	
Financial Secretary	\$1,300.00	\$1,340.00	\$40.00
Treasurer	\$1,300.00	\$1,340.00	\$40.00
FICA	\$6,400.00	\$7,000.00	\$600.00
State Taxes	\$0.00	\$0.00	
Local Taxes	\$0.00	\$0.00	
TOTAL PROPOSED BUDGET FOR 2014	\$70,466.20	\$70,221.20	-\$245.00

**this will consist of the MOM (mission of the month) donations in 2014

Trinity United Church of Christ
INCOME & EXPENSES

August 2013

Aug 13

Income

200 · CHURCH OFFERING ENVELOP...	3,553.00
202 · PLATE OFFERING	290.00
205 · BULLETINS	5.00
209 · FLOWERS	55.00
212 · MEMORIALS	100.00
255 · FUEL OFFERING	200.00
257 · UTILITY	194.77
269 · COPLAY COMMUNITY DAYS	3,010.00
356 · PARISH HOUSE RENT	1,000.00
359 · M.O.M.	110.00

Total Income 8,517.77

Gross Profit 8,517.77

Expense

408 · ELECTRIC CHURCH	111.70
409 · ELECTRIC PARISH HOUSE	75.51
419 · SUNDAY SCHOOL SUPPLIES	97.00
422 · TELEPHONE	66.72
425 · FLOWERS	105.00
431 · INSURANCE	288.03
432 · WORKERS COMP.INS.	136.00
439 · MISCELLENANCE EXPENSE	500.00
449 · COMMUNITY DAYS	197.50
493 · LAWN MAINTENANCE	100.00
602 · Gas Bill Parish House	44.31
603 · Gas Bill Church	46.60
6560 · Payroll Expenses	3,128.88

Total Expense 4,897.25

Net Income 3,620.52

Trinity United Church of Christ

INCOME & EXPENSES

September 2013

Sep 13

Income

200 · CHURCH OFFERING ENVELOP...	3,257.00
202 · PLATE OFFERING	348.70
204 · PARKING LOT	300.00
205 · BULLETINS	5.00
209 · FLOWERS	35.00
210 · SPECIAL EVENTS	115.00
255 · FUEL OFFERING	100.00
257 · UTILITY	544.75
356 · PARISH HOUSE RENT	500.00
359 · M.O.M.	110.00
360 · COOK BOOKS	10.00

Total Income 5,325.45

Gross Profit 5,325.45

Expense

408 · ELECTRIC CHURCH	114.64
409 · ELECTRIC PARISH HOUSE	65.58
410 · WATER CHURCH	33.00
411 · WATER PARISH	24.00
412 · SEWERAGE CHURCH	40.00
422 · TELEPHONE	66.39
425 · FLOWERS	35.00
431 · INSURANCE	288.03
449 · COMMUNITY DAYS	736.06
493 · LAWN MAINTENANCE	200.00
602 · Gas Bill Parish House	47.72
603 · Gas Bill Church	53.41
6560 · Payroll Expenses	3,903.16

Total Expense 5,606.99

Net Income -281.54

11:15 AM

10/13/13

Cash Basis

Trinity United Church of Christ
Profit & Loss Budget Overview
 January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget
Expense			
406 · FINANCIAL SECRETARY	0.00	1,300.00	-1,300.00
407 · TREASURER	0.00	1,300.00	-1,300.00
408 · ELECTRIC CHURCH	1,784.09	2,500.00	-715.91
410 · WATER CHURCH	99.00	150.00	-51.00
412 · SEWERAGE CHURCH	120.00	200.00	-80.00
417 · SUPPLY PASTOR	250.00	500.00	-250.00
418 · SUPPLIES CHURCH	557.63	1,250.00	-692.37
419 · SUNDAY SCHOOL SUPPLIES	132.83	500.00	-367.17
420 · SUPPLIES MUSIC	0.00	250.00	-250.00
421 · SUPPLIES OFFICE	1,384.41	2,000.00	-615.59
422 · TELEPHONE	638.93	725.00	-86.07
423 · POSTAGE	50.36	400.00	-349.64
424 · MAINTENANCE REPAIR	4,665.60	2,500.00	2,165.60
428 · GARBAGE	297.00	300.00	-3.00
431 · INSURANCE	2,592.27	2,500.00	92.27
432 · WORKERS COMP.INS.	447.00	450.00	-3.00
436 · FEDERAL TAX'S	6,478.38	6,400.00	78.38
450 · CONFERENCE REGISTRATI...	0.00	250.00	-250.00
603 · Gas Bill Church	2,083.27	4,650.00	-2,566.73
6560 · Payroll Expenses	35,460.76	42,341.20	-6,880.44
Total Expense	58,922.82	70,466.20	-11,543.38
Net Income	-58,922.82	-70,466.20	11,543.38

November 2013

Trinity U.C.C.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																				
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December 2013

Trinity U.C.C.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																	
1 1st Sunday of Advent Adult Sunday School 11am Children's Sunday School 11am Church Worship 9:30am Confirmation Class 11am HOLY COMMUNION Poinsettia Order Deadline	2 Church Office Open 9:30-11:30am	3 Annual Reports Due Choir Practice 7-8pm Church Office Open 9:30-11:30am	4 Senior GS 7-8:30pm	5 Junior GS 6:30-8pm	6 Church Office Open 9:30-11:30am	7 Holy Communion Srv 6pm																																																																																																	
8 2nd Sunday of Advent Adult Sunday School 11am Children's Sunday School 11am Church Worship 9:30am Confirmation Class 11am	9 Church Office Open 9:30-11:30am Consistory Meeting 7:00pm	10 Choir Practice 7-8pm Church Office Open 9:30-11:30am Jan/Feb Newsletter Deadline	11 Senior GS 7-8:30pm	12 Junior GS 6:30-8pm Thursday Night Srv 7pm	13 Church Office Open 9:30-11:30am	14																																																																																																	
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22 4th Sunday of Advent Adult Sunday School 11am Children's Sunday School 11am Church Worship 9:30am Confirmation Class 11am	23 Church Office Open 9:30-11:30am	24 Christmas Eve Srvs 5 & 7pm Church Office Open 9:30-11:30am No Choir Practice	25 Senior GS 7-8:30pm	26 Junior GS 6:30-8pm Thursday Night Srv 7pm	27 Church Office Open 9:30-11:30am	28																																																																																																	
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