

July & August 2013

Trinity U.C.C. Coplay, 610-262-8933 E-mail address: trinityucccoplay@hotmail.com

Web site: www.trinityucccoplay.org

GREETERS

July 7th Barb Miller & Grace Balliet
July 14th Jason & Lisa Griffith
July 21st Pat & Patricia Haney
July 28th Dave & Denise Buskaritz
Aug 4th Jim & Janet Ebert
Aug 11th Josie Sabella
Aug 18th Marvin & Chris Mann
Aug 25th Norbert Bennett & Ellen Binder

LAY READERS

Janet Ebert
George Hoffman
Janice Geider
John Bottone
Pat Kern
Ellen Binder
Norbert Bennett
Pat Kern

ACOLYTE

Jim Ebert
Josie Sabella
Dale Donovan
Janice Geider
Dale Donovan
Josie Sabella
Jim Ebert
Janet Ebert

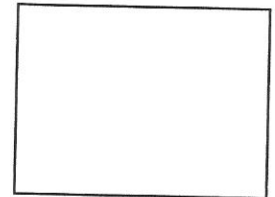
ALTAR July – Jennifer Fendrick / August – Roni Caciolo

USHERS

July 7th Ruth Thomson, Janice Geider, Barb Miller, Grace Balliet (ELDERS: Jim Ebert, Dale Donovan)
July 14th Marvin Mann, Chris Mann, Roni Caciolo, Dave Buskaritz
July 21st Janice Geider, Pat Kern, Dawn Hummel, Josie Sabella
July 28th Jason Griffith, Lisa Griffith, Dave Buskaritz, Denise Buskaritz
Aug 4th Jim Ebert, Janet Ebert, Grace Balliet, Roni Caciolo (ELDERS Janice Geider, Ruth Thomson)
Aug 11th Dawn Hummel, Josie Sabella, Ruth Thomson, Janice Geider
Aug 18th Marvin Mann, Chris Mann, Pat Kern, Jim Ebert
Aug 25th Jason Griffith, Lisa Griffith, Dave Buskaritz, Denise Buskaritz

HEAD USHER July – Jim Ebert / August – Jim Ebert

**Trinity United Church of Christ
17 North Third Street
Coplay, Pennsylvania 18037-1524**



RETURN SERVICE REQUESTED
Postmaster – Please Deliver by July 1, 2013

CHURCH OFFICERS AND STAFF

Pastor Steven C. Hummel, Installed Pastor
Miss Keturah Hinkle, Organist
Mr. Dale Donovan, Choir Director
Mrs. Grace Balliet & Mrs. Patricia M. Kern, Secretaries of the Church
Mrs. Janet Ebert, President of the Consistory
Mr. Jim Ebert, Secretary of the Consistory
Mr. Frank Recker, Custodian
Mrs. LuAnn Donovan, Financial Secretary
Mrs. Patricia M. Kern, Church Treasurer

Members of the Consistory

Grace Balliet
Ellen Binder
Roni Caciolo
Janet Ebert
Jim Ebert
Jason Griffith
Patricia M. Kern
Josie Sabella

PURPOSE

The avowed purpose of this Congregation shall be to Worship God, Preach the Gospel of Jesus Christ, and Celebrate the Sacraments. To Realize Christian Fellowship and Unity within this Church Universal. To Promote the Christian Life; to Render Loving Service toward mankind both at home and abroad; To Strive for Righteousness, Justice and Peace; and To Advance the Kingdom of God by all available means both at home and throughout the world.

July / August 2013

PASTOR'S TWO CENTS:

For those of you who did not attend June 2nd's congregational meeting that outlined our needs and our future I will be happy to use my article to give you a short recap of the meeting. Those of you who were there can use this time to take a closer look and remember the imperatives that were given so that we all can realize the severity of our situation.

Consistory President, Janet Ebert advised us that we can no longer depend on our fundraising revenues to bridge the gap between our weekly offerings and our daily expenses in the general budget. Janet explained that for the last 2 years that she, Jim Ebert, Roni Caciolo, Dawn Hummel and Pastor Steve have been attending the Penn Northeast Conference's Church Renewal program which has a final year to complete. She also explained that Pastor Steve attended the Penn Northeast Conference's Annual meeting and was privileged to hear some amazing work that is being conducted by Cameron Trimble on rebuilding churches.

It was at this time that I gave my report on Cameron's research. In a nut shell she taught us that we as a church need to find our purpose, our niche, our mission in the community. This is a vital element for church survival in the 21st century. She noted that people who are joining churches are looking for a church that is doing something for the community it serves.

We noted that not only is our church open and affirming but we also have been very community oriented. We are utilizing our Parish House for a Pediatric Clinic and our monthly mission offerings are designated for either local, national or world missions that serve our community near and far. But it doesn't seem to be addressing a current need of our local community that might make others take notice or care what we are doing.

Recently we received a donation of 6 computers; 1 from the Morning Call Angel list and 5 from Pat Kern's current employer. These computers could allow us to teach our elderly congregation how to email and help low income students in our area have access to more computers here in their community. Then we heard some shocking news. 17% of the youth in Coplay are on Juvenile Probation. This is a need that cries out to be addressed.

So, the Consistory decided to look into developing a Technology Center on the 2nd floor of the Parish House so to work directly with the Juvenile Probation departments of Lehigh and Northampton counties to give these children an opportunity to give back to those who could benefit from their computer knowledge while giving them a place OFF THE STREETS to spend time in a worthwhile endeavor.

We also felt it would be good to contact one of the area Hospital Centers to inquire about adding Pediatric mental health counseling in conjunction with Dr. Gavin's pediatric medical practice. Now, while this seems like a large undertaking we believe from the research provided by Cameron Trimble that this is exactly what this church needs and is definitely what this community needs.

Your input and feedback is not only needed but is being requested so that we can look at all aspects; good and bad of this endeavor. There is more I could report but this should get some good conversations started for the summer.

Finally, I need to report that the Thursday night worship services are ending as of June 28th. July, August and part of September we will be hosting the Communities That Care initiative for Family building. We will be providing a space for these families to meet and will facilitate a family building educational course. Then in the 2nd half of September we are planning a Saturday night worship service on either a monthly or bi-monthly basis to see what the response is to this service.

Thursday night service was designed to give those members who could not attend on a Sunday an additional opportunity to attend church. While we started out with 15 to 25 in attendance the numbers have shrunk to less than a handful of people. Either there is not an interest by our congregation or Thursdays are not a good night any longer. We had two to three people join us from the community who were not members and we are hopeful they will continue to attend on the new night.

I and the Consistory are determined to do whatever is necessary to bring new ideas and progressive responses to our dwindling attendance and revenue so to keep the doors of Trinity UCC in Coplay open for a long time. Obviously, we can only do it with your help. Many in the congregation are also very committed to this cause but the question is whether there is enough "other" congregational interest or spirituality to continue this ministry into the future. Time and the grace of God will tell!

Pastor Steve

Congregational Meeting 6-2-13

Good Morning! May I please have a show of hands for all the members? (36) Thank you. The June 2, 2013 will please come to order.

1. We have identified a communication gap here at Trinity; we will work to close this gap. First, Marvin Mann officially resigned as Consistory president earlier this year; I am now the Consistory president. We are in need of a vice President and an alternate for Consistory.
2. Lisa Griffith and Vanessa Miller have replaced me as leaders of the Stewardship Team.
3. Pastor Steve and Dawn now live in Bloomsburg. Consistory meetings will be held monthly on the second Monday of the month at Pastor Steve's request when he is in the Lehigh Valley for PNEC monthly meeting; this was voted upon by Consistory. You are always invited to visit these meetings to bring concerns or questions, or to observe.
4. We have received feedback regarding our church announcement format. As you recall, announcements were moved to the projection system due to feedback about the lengthy verbal announcements during service; an unexpected advantage was that the print could become larger in the bulletin. The disadvantages are that you need to come early to see the announcements and we no longer have a hand held copy to use. Consistory requests a vote as to whether the announcements should continue to be shown on the screens before church, or return to the bulletin. All those in favor of using the projection system before church, raise your hand. (21) All those in favor of using the bulletin for announcements, raise your hand. (6)
A suggestion was then made to scroll the announcements at the end of service; anyone who missed the earlier ones will be able to review them; this was initiated today.
5. Donations are 23 % less this year than last year at this time. In April, Pat, our treasurer, needed to use \$1450 from the fund-raising account to pay bills, leaving \$1750 in that account. As of 12/31/12, we had \$3400 in fund-raising. Our next fund-raiser is in 2 weeks, our annual yard sale. We need your help with donations of items to sell. Also, fuel fund donations are not meeting the costs, even with our conversion to gas. This year gas costs are \$433/mo and donations are \$170/month. Our assets are: we are not in debt, and we have a 56-month \$20,000 CD that we always use as collateral. As I reported to you last September 2 our doors are being kept open by our donations, our fund-raising activities, and supplemental income from Dr. Gavin's rent. At this time, Dr. Gavin's rental agreement is monthly, and as such could end at any time if she decides to close or move to a different location. I will continue to keep you updated on our church's financial standing.
6. What is the answer to all of this? Ask a friend to church. Do your best with your donations. And this summer the Stewardship Team and Hospitality Teams will be planning an all-member Stewardship Campaign to be started at the beginning of September and to end on Stewardship Sunday in November.
7. Lastly, Pastor Steve, Dawn, Roni, Jim, and Janet continue to attend PNEC "Renew Our Church" program given by Alan Miller. We are learning that churches with a specific purpose or goal for service to the community are the ones providing a place for people as they move along their spiritual journey and find meaning in their personal lives. Pastor Steve shared information given at the PNEC Annual meeting and Consistory has asked him to share it with you.

Are there any other questions, statements or business to discuss before adjourning? And if there are no other items, may I have a motion to adjourn? (Barb Miller) Is there a second to that motion? (Kathleen Ebert) All in favor say "aye". Opposed? Motion carried. Thank you for your time and attention.

JULY & AUGUST WORSHIP SERVICES 2013

THURSDAY, JULY 4, 2013
NO SERVICE / HAPPY 4TH OF JULY!

SUNDAY, JULY 7, 2013 9:30 A.M.
Celebrating Holy Communion Service
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
(Seventh Sunday After Pentecost)

THURSDAY, JULY 11, 2013
Communities that Care: Family Building Workshop

SUNDAY, JULY 14, 2013 9:30 A.M.
Celebrating Divine Worship
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
(Eighth Sunday After Pentecost)

THURSDAY, JULY 18, 2013
Communities that Care: Family Building Workshop

SUNDAY, JULY 21, 2013 9:30 A.M.
Celebrating Divine Worship
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
(Ninth Sunday After Pentecost)

THURSDAY, JULY 25, 2013
Communities that Care: Family Building Workshop

SUNDAY, JULY 28, 2013 9:30 A.M.
Celebrating Divine Worship
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
Team Meetings 11am
(Tenth Sunday After Pentecost)

THURSDAY, AUGUST 1, 2013
Communities that Care: Family Building Workshop

SUNDAY, AUGUST 4, 2013 9:30 A.M.
Celebrating Holy Communion Service
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
(Eleventh Sunday After Pentecost)

THURSDAY, AUGUST 8, 2013
Communities that Care: Family Building Workshop

SUNDAY, AUGUST 11, 2013 9:30 A.M.
Celebrating Divine Worship
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
(Twelfth Sunday After Pentecost)

THURSDAY, AUGUST 15, 2013
Communities that Care: Family Building Workshop

SUNDAY, AUGUST 18, 2013 9:30 A.M.
Celebrating Divine Worship
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
(Thirteenth Sunday After Pentecost)

THURSDAY, AUGUST 22, 2013
Communities that Care: Family Building Workshop

SUNDAY, AUGUST 25, 2013 9:30 A.M.
Celebrating Divine Worship
ALL SUNDAY SCHOOL CLASSES IN SUMMER RECESS
Team Meetings 11am
(Fourteenth Sunday After Pentecost)

THURSDAY, AUGUST 29, 2013
Communities that Care: Family Building Workshop

Trinity's Celebrations



July Birthdays:

1st Deborah Stoeckel
 6th Shannon Mann
 7th William Doyle
 7th Bonnie Schlabig
 8th Jasmine Schuster
 13th Christine Raber
 14th Earl Wetzel
 16th Collin Kornfeind
 16th Amber Craig
 18th William Adams
 18th Scott Brinker
 19th Ruth Thomson
 19th Stephen Thomson
 21st Taylor Kornfeind
 21st Norbert Bennett
 22nd Kyle Opie
 22nd Goldie Reiss
 24th Austin Hoffman
 26th Charles Gallagher
 26th Rick Craig
 27th Pastor Aaron Fox

August Birthdays:

2nd Fred Giering Jr.
 3rd Charles Pitts
 3rd TJ Caciolo
 5th Nancy Salter
 6th Stephen Hoffman
 7th Amanda Hoffman
 7th Tonya Ebner
 10th Dawn Hummel
 13th Cory Opie
 13th Collin Craig
 14th Candence Craig
 20th Garran Roth
 21st Michael Conahan
 22nd Marvin Mann II
 30th Rachel Grim
 30th Auriel Reeser
 30th Rebekah Ruhf
 30th Amelia Straughan

July Anniversaries:

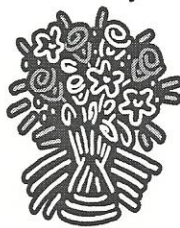
11th Richard & Nancy Salter
 22nd Robert & Patricia Kern

August Anniversaries:

2nd Randy & Rhonda Reitenauer

The Flower and Bulletin Sponsors for the months of July & August are:

Flowers
 July 7 Donovan Family
 July 14 Griffith Family
 July 21 Ellen Binder
 July 28 No Sponsor
 Aug 4 Roni Caciolo
 Aug 11 Donovan Family
 Aug 18 No Sponsor
 Aug 25 No Sponsor



Bulletins
 Same As Flowers
 Girl Scouts
 No Sponsor
 No Sponsor
 Same As Flowers
 Same As Flowers
 Girl Scouts
 No Sponsor



***Please Note** – If you choose a Sunday to sponsor either item that is not currently sponsored once this newsletter has arrived, please contact the church office to be sure of correct sponsor designation. The 2013 Charts for the Sunday Presentation of Altar Flowers and Worship Bulletins are posted in the Narthex. Altar Flowers are \$35.00 (real) or \$25.00 (donation) a set: Worship Bulletins are \$5.00 per Sunday.

2013 Financial Report: Current Income needed each week according to the 2013 budget is approximately \$1,355.12. To date, we should have received approximately \$32,522.88 according to the budget. On 6/16/13 we received \$643.50. To date, our total income is \$25,553.15. We have a current budget deficit of -\$6,969.73. This report is updated and listed in the weekly bulletin to keep our members aware of our financial standing. Please refer to a separate page included in this newsletter for detailed information on Trinity's financial standing.

NEWSLETTER DEADLINES FOR 2013 / 2014

If you have any items that you would like Trinity to include in any upcoming newsletters here is a list of the deadlines and how you can submit them:

You may deliver your items one of three ways:
(ALL ITEMS ARE DUE BY 5:30 P.M.)

1. drop off at church office by deadline date and time
2. give to Pat Kern the Sunday before deadline date
3. e-mail to trinityucccoplay@hotmail.com

SEPTEMBER & OCTOBER 2013 NEWSLETTER – TUESDAY AUGUST 20TH
NOVEMBER & DECEMBER 2013 NEWSLETTER – TUESDAY OCTOBER 15TH
ANNUAL REPORTS FROM ALL COMMITTEES DUE – TUESDAY DECEMBER 3RD
JANUARY & FEBRUARY 2014 NEWSLETTER – TUESDAY DECEMBER 10TH (*1 wk early*)

MISSION OF THE MONTH **(M.O.M)**

July Foreign and Domestic Missions

- A-Emergency Relief (Hurricane, Earthquake or other Natural disasters)
- B-Back Bay or other UCC Mission Trip or Retreat

August LV Area Food Banks

- A-Northampton Area Food Bank
- B-Coplay Food Bank
- C-Lehigh County Conference of Churches

FROM THE CONSISTORY:

- Pastor Steve and Dawn now live in Bloomsburg and are usually in the Lehigh Valley on Saturdays and Sundays only. Pastor Steve is our part-time minister. He visits our homebound members every 3 months on a rotating basis. The Visitation Team assists him by visiting our homebound and giving Holy Communion every month.
- If you hear of an illness, death of a family member, or other need in our church community, please contact Grace in our office (610-262-8933) or Pastor Steve (484-239-5578). We need to know about the need in order to meet the need.
- Marvin Mann has resigned as Consistory President; Janet Ebert is now president. Jason Griffith has moved from alternate to full Consistory member. Denise Buskaritz will serve as an alternate. We would like at least two alternates; if you are interested in serving as an alternate Consistory member, please visit our meeting to share in our process.
- See the attached Congregational Meeting minutes for a snapshot of our financial standing.

FROM THE STEWARDSHIP TEAM:

- Did you know Trinity participates with Redner's Save-A-Tape program? See information in this newsletter to learn how you can contribute! Ruth Thomson oversees this program.
- Our annual Basket Bingo profit was \$2000; thanks to Lisa Griffith for organizing and all who shared in this event.
- The Hickory Grove certificate sale profit was \$351; thanks to everyone and to Carol Schleder for organizing.
- Sam Owens night profit was \$232; thanks to all who shared in this event.
- Our annual indoor Yard Sale was also a success with a profit of approximately \$500; thanks to all who donated items, worked the sale, made food to serve, and helped to pack leftovers.
- We will again have our stand selling cabbage and noodles, pulled pork, nachos and cheese, and meatball sandwiches at Coplay Community Days, Aug. 22-25. Please contact Chris Mann (610-262-6933) if you'll help by making cabbage and noodles, or to work the stand for an hour or two on Friday evening, Saturday, and/or Sunday.
- Vanessa Miller and Lisa Griffith are now co-leaders of this ministry team.
- Watch for information on our fall Stewardship Campaign.

FROM THE HOSPITALITY TEAM:

- Janet Ebert is now leader of this ministry team.
 - Thank you to Barb Miller and Jim Ebert for sponsorship of the Mother's Day and Father's Day pins in honor of the mothers and fathers in their lives.
 - Thank you to all who made or donated a total of 75 scarves for "The Scarf Project" and thank you to Pat Kern and Grace Balliet for sharing mailing costs to the UCC General Synod meeting. Participants at the July meeting will pledge to fight bullying in their communities when they take one of the 3000 scarves made for this initiative. Thank you to Nancy Azar of the PNEC for bringing this project to our attention.
 - Invite a friend or family member to attend our church with you! We want to share our growing spirituality here at Trinity; take an extra bulletin or two as you leave to give to prospective guests.
 - At the request of Carole and Lee Zettlemoyer, we will be collecting pet-care items for the Humane Shelter, such as towels, blankets, non-clumping cat litter, Purina pet food products, cleaning supplies, pet crates, office supplies, scratching posts, and laundry detergent. We will focus on this collection through June, July, August, and will culminate with our annual Blessing of the Pets at our church picnic in September.
 - Sunday, July 21 is the deadline for purchasing tickets for Trinity's night at the Iron Pigs on Sunday, September 1, 5:35 p.m. on the PenTeleData Party Porch, 1st base side. \$37/person/ticket gives you the game against the Pawtucket Red Sox AND
 - Two and a half hour all-you-can-eat buffet
 - Unlimited soft drinks through the middle of the 8th inning
 - Advance entry via the private Club Level entrance
 - Access to the Club Level Bar and Lounge
 - Personal Host/Hostess Service
 - Private restroom for Club Level guests
 - Guaranteed game-day giveaways (when applicable)
 - In-game group recognition on the Iron Pigs state-of-the-art video board
- We need a minimum of 40 attending or we will lose our deposit as a group; presently we have 26 tickets reserved; maximum attendance is 65. We have opened this event to friends and family as of June 2nd. Place your payment with name for each ticket purchased in the offering plate by July 21 to enjoy this fellowship event.
- August is Trinity's month to serve at the Northampton Area Food Bank; we helped to found this service. Although the formal schedule has not yet been posted, we are responsible for assisting with packing food bags (generally on the first 3 Wednesdays from 9:30 am - 12 noon, and distribution on the first 3 Thursday evenings from 5:30-8 pm, and some Saturday mornings 9 am-12 noon). Call Grace in our church office (610-262-8933) to volunteer for a time block suitable to your schedule; experience the feeling of helping those less fortunate than you.

Did You Know.....?

... that Christine Leitgeb passed the test for Automotive Pennsylvania State Inspector? Congratulation, Christine!

... that Nancy Kanishock became a member of Trinity on June 9th? Welcome, Nancy!

... that our organist, Keturah Hinkle graduated from Lehighon High School and will attend Kutztown University this fall? Our best to you, Keturah!

... that the following Trinity girls graduated from Whitehall High School – Lindsey Bulcavage, Christine Leitgeb, Shannon Mann, MyKenna Mazur, and Jasmine Schuster? Good luck to all of you!

... that Betty Bankes' granddaughter, Jessica, was married in Scotland on Sunday June 16th? Betty lives at the Phoebe Home and was able to see and hear the entire ceremony via the "Skype" internet system! Isn't technology wonderful? Our congratulations to the newlyweds – Mr. and Mrs. Andrew Hopton!



Does Your Non-Profit Group
Want to Earn Easy Money?

Redner's 1% Save-A-Tape Program

Redner's is committed to supporting the community in which each Warehouse Market and Quick Shoppe is located through a variety of supportive partnerships and enrichment programs. We established our 1% Save-A-Tape program as a simple way in which your group can earn much needed funds for its mission. Annually, we donate hundreds of thousands of dollars to non-profit groups through this program.

Here's how it works:

Your group must be a charitable or non-profit organization. Each member must have get a Redner's Pump Perks/ 1% Save-A-Tape card. Don't worry, we do not require any personal information to obtain a card!

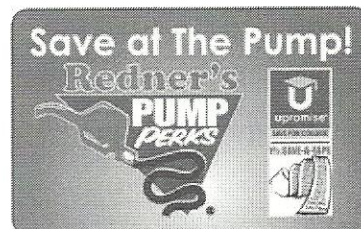
By using your Pump Perks/ 1% Save-A-Tape card each time you purchase merchandise at Redner's Warehouse Markets, your receipt will be designated as a 1% Save-A-Tape customer receipt. To expedite your 1% payment, we ask that you total all the 1% Save-A-Tape totals on your receipts. When you have accumulated enough tapes to receive a meaningful rebate, at least a \$50 rebate, please arrange them in an orderly fashion and give them to the manager on duty. Please be sure to include verification of your totals and the entire register/sales receipts. (Example of verification: calculator tape, computer print out, hand written summary etc.) They will then be verified and in approximately eight weeks you will receive a check for 1% of the total amount of the tapes submitted. In some states, items controlled by the government such as tax, milk and tobacco products are excluded.

An Example of what you can do:

Let's say your group has 50 families with an average of \$75.99 per week in supermarket expenditures. If it was all spent at Redner's Warehouse Markets, and you saved tapes for a year, you would receive a check for \$1,950.00!

There is no time limit for participation and no dollar limit to the amount of money your group can earn. Start saving tapes today and you'll soon be receiving the benefits of this simple, profitable program!

**ALL TAPE
SUBMISSIONS
MUST BE AT LEAST A
TOTAL OF \$5,000
FOR A REBATE**



Trinity United Church of Christ

INCOME & EXPENSES

April 2013

Apr 13

Income

200 · CHURCH OFFERING ENVELOP...	2,660.00
201 · SUNDAY SCHOOL ENVELOPES	10.00
202 · PLATE OFFERING	623.00
203 · INITIAL OFFERING CHURCH	5.00
205 · BULLETINS	15.00
206 · UPPER ROOM	1.00
208 · LENT FOLDERS	20.00
209 · FLOWERS	140.00
212 · MEMORIALS	50.00
252 · EASTER FLOWERS	24.00
255 · FUEL OFFERING	165.00
257 · UTILITY	27.00
259 · MAUNDY THUR.	5.00
260 · GOOD FRI.	5.00
356 · PARISH HOUSE RENT	500.00
359 · M.O.M.	183.00
362 · THURSDAY NITE SERVIC	96.00

Total Income 4,529.00

Gross Profit 4,529.00

Expense

408 · ELECTRIC CHURCH	259.76
409 · ELECTRIC PARISH HOUSE	51.51
417 · SUPPLY PASTOR	125.00
418 · SUPPLIES CHURCH	15.89
422 · TELEPHONE	62.27
424 · MAINTENANCE REPAIR	174.00
425 · FLOWERS	204.00
431 · INSURANCE	288.03
436 · FEDERAL TAX'S	2,104.14
440 · STATE WITHHOLDING	320.50
476 · EASTER FLOWERS	399.75
483 · DAFFODIL DAYS	270.00
601 · Thursday Night Service	190.00
602 · Gas Bill Parish House	222.41
603 · Gas Bill Church	336.02
6560 · Payroll Expenses	3,667.15

Total Expense 8,690.43

Net Income -4,161.43

Trinity United Church of Christ

INCOME & EXPENSES

May 2013

May 13

Income	
200 · CHURCH OFFERING ENVELOP...	2,969.00
202 · PLATE OFFERING	138.00
203 · INITIAL OFFERING CHURCH	5.00
204 · PARKING LOT	300.00
205 · BULLETINS	5.00
209 · FLOWERS	25.00
210 · SPECIAL EVENTS	232.00
212 · MEMORIALS	850.00
255 · FUEL OFFERING	108.00
268 · SOCIAL COMMITTEE	581.00
331 · BASKET BINGO	13.00
359 · M.O.M.	120.00
362 · THURSDAY NITE SERVIC	128.00
363 · Plant Fundraiser	1,051.00
Total Income	<u>6,525.00</u>
Gross Profit	6,525.00
Expense	
408 · ELECTRIC CHURCH	162.98
409 · ELECTRIC PARISH HOUSE	39.14
418 · SUPPLIES CHURCH	35.05
421 · SUPPLIES OFFICE	574.64
422 · TELEPHONE	62.14
425 · FLOWERS	140.00
431 · INSURANCE	288.03
432 · WORKERS COMP.INS.	136.00
451 · ADVANCE FUND RAISING	600.00
493 · LAWN MAINTENANCE	100.00
601 · Thursday Night Service	96.00
602 · Gas Bill Parish House	100.41
603 · Gas Bill Church	133.34
6560 · Payroll Expenses	3,667.17
Total Expense	<u>6,134.90</u>
Net Income	<u><u>390.10</u></u>

8:50 PM
06/07/13
Cash Basis

Trinity United Church of Christ
Profit & Loss Budget Overview
January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget
Expense			
406 · FINANCIAL SECRETARY	0.00	1,300.00	-1,300.00
407 · TREASURER	0.00	1,300.00	-1,300.00
408 · ELECTRIC CHURCH	1,311.60	2,500.00	-1,188.40
410 · WATER CHURCH	33.00	150.00	-117.00
412 · SEWERAGE CHURCH	40.00	200.00	-160.00
414 · FUEL OIL CHURCH	0.00	4,650.00	-4,650.00
417 · SUPPLY PASTOR	125.00	500.00	-375.00
418 · SUPPLIES CHURCH	382.13	1,250.00	-867.87
419 · SUNDAY SCHOOL SUPPLIES	35.83	500.00	-464.17
420 · SUPPLIES MUSIC	0.00	250.00	-250.00
421 · SUPPLIES OFFICE	1,384.41	2,000.00	-615.59
422 · TELEPHONE	311.66	725.00	-413.34
423 · POSTAGE	0.00	400.00	-400.00
424 · MAINTENANCE REPAIR	4,665.60	2,500.00	2,165.60
428 · GARBAGE	297.00	300.00	-3.00
431 · INSURANCE	1,440.15	2,500.00	-1,059.85
432 · WORKERS COMP.INS.	311.00	450.00	-139.00
436 · FEDERAL TAX'S	4,168.96	6,400.00	-2,231.04
450 · CONFERENCE REGISTRATI...	0.00	250.00	-250.00
6560 · Payroll Expenses	19,843.43	42,341.20	-22,497.77
Total Expense	35,765.44	70,466.20	-34,700.76
Net Income	<u>-35,765.44</u>	<u>-70,466.20</u>	<u>34,700.76</u>

July 2013

Trinity U.C.C.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																								
	1 Church Office Open 9:30-11:30am	2 Church Office Open 9:30-11:30am	3 Choir Practice In Summer Recess Senior GS In Summer Recess	4 Junior GS In Summer Recess No Thursday Night Srv HAPPY 4TH OF JULY!	5 Church Office Open 9:30-11:30am	6																																																																																																								
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28 10th Sunday After Pentecost Adult Sunday School In Summer Recess Children's Sunday School In Summer Recess Church Worship 9:30am Confirmation Class In Summer Recess Team Meetings 11am	29 Church Office Open 9:30-11:30am	30 Church Office Open 9:30-11:30am	31 Choir Practice In Summer Recess Senior GS In Summer Recess	<table border="1"> <thead> <tr> <th colspan="7">Jun 2013</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> <tr> <td>30</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Jun 2013							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<table border="1"> <thead> <tr> <th colspan="7">Aug 2013</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 2 3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> </tr> </tbody> </table>	Aug 2013							S	M	T	W	T	F	S							1 2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
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August 2013

Trinity U.C.C.

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